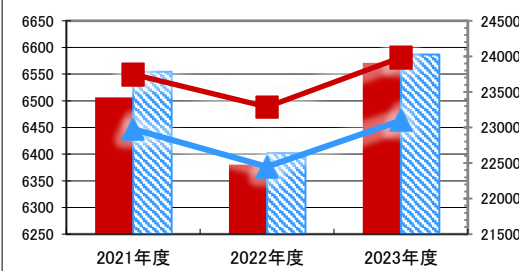
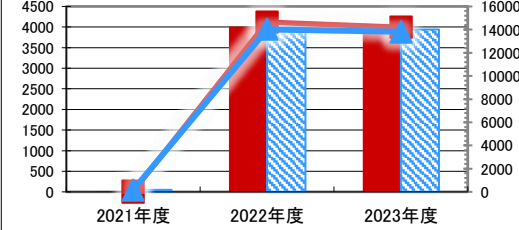


| 施設カルテ                  |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|------------------------|--|----------------------------------------------------------------------|--|--------|------------|--------|---|------------|--|-------|---|----------|------------|--------|--|------|--|-----|--|---|--|-----|--|---|--|
| 施設番号                   |  | 000223                                                               |  |        | 基準日        |        |   | 2024/04/01 |  | 出力日   |   |          | 2024/10/03 |        |  |      |  |     |  |   |  |     |  |   |  |
| 施設基本情報                 |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 施設名                    |  | 豊岡隣保館                                                                |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 所在地                    |  | 庄境1066                                                               |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 所管部署                   |  | 豊岡市 健康福祉部社会福祉課                                                       |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 大分類                    |  | 保健・福祉施設                                                              |  |        |            | 地域区分   |   | 豊岡地域       |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 中分類                    |  | その他福祉施設                                                              |  |        |            | 避難所指定  |   | 指定なし       |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 開設年月                   |  | 2005/08/31                                                           |  |        |            | 複合施設   |   | 単独         |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 土地所有状況                 |  | 市有地                                                                  |  |        |            | 運営形態   |   | 直営         |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 敷地面積                   |  | 2,775.00 m <sup>2</sup>                                              |  |        |            | 目的外使用  |   | —          |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 延床面積(占有)               |  | 297.27 m <sup>2</sup>                                                |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 駐車台数                   |  | 5 台                                                                  |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 設置目的                   |  | 基本的人権尊重の精神に基づき地域住民の社会的、経済的及び文化的生活の向上並びに福祉の増進を図り、地域改善問題の速やかな解決に資するため。 |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 設置根拠                   |  | 豊岡市立隣保館の設置及び管理に関する条例                                                 |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 構成諸室                   |  | 管理室、会議室、教養室、研修室、調理室、多目的利用室等                                          |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 環境対応設備                 |  | 自然エネルギー・太陽光                                                          |  |        | ×          |        |   | 屋上緑化・壁面緑化  |  |       | × |          |            | 環境対応設備 |  | ×    |  |     |  |   |  |     |  |   |  |
| バリアフリー対応               |  | 出入口                                                                  |  | ○      |            | 廊下等    |   | ○          |  | 階段    |   | ○        |            | 昇降機    |  | —    |  | トイレ |  | ○ |  | 駐車場 |  | ○ |  |
| 財務情報                   |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| ●歳出 (千円)               |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 区 分                    |  | 2021年度                                                               |  | 2022年度 |            | 2023年度 |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 歳出合計                   |  | 6,602                                                                |  | 6,423  |            | 6,602  |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 維持管理経費                 |  | 644                                                                  |  | 457    |            | 545    |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 光熱水費等                  |  | 364                                                                  |  | 360    |            | 333    |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 修繕費                    |  | 225                                                                  |  | 39     |            | 26     |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 管理委託費                  |  | 17                                                                   |  | 17     |            | 88     |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 保険料                    |  | 24                                                                   |  | 25     |            | 32     |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 使用料及び賃借料               |  | 15                                                                   |  | 16     |            | 66     |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| その他(減価償却費、資産減耗費、その他経費) |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 工事請負費                  |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 事業運営経費                 |  | 402                                                                  |  | 404    |            | 352    |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 人件費                    |  | 5,556                                                                |  | 5,562  |            | 5,705  |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| ●歳入 (千円)               |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 区 分                    |  | 2021年度                                                               |  | 2022年度 |            | 2023年度 |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 歳入合計                   |  | 91                                                                   |  | 3,978  |            | 3,985  |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 使用料                    |  | 2                                                                    |  | 2      |            | 2      |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 手数料                    |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 補助金                    |  | 4                                                                    |  | 3,892  |            | 3,890  |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| その他                    |  | 86                                                                   |  | 85     |            | 94     |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| ●施設分類内コストランキング(金額の高い順) |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 施設分類                   |  | その他福祉施設                                                              |  |        | 総施設数       |        | 2 |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 区 分                    |  | 総額 (千円)                                                              |  |        | 円/㎡        |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 2021年度                 |  | 6,602 第1位                                                            |  |        | 22,209 第2位 |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 2022年度                 |  | 6,423 第1位                                                            |  |        | 21,607 第2位 |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 2023年度                 |  | 6,602 第1位                                                            |  |        | 22,210 第2位 |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 建物(棟)基本情報              |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 棟番号                    |  | 建物名称                                                                 |  |        |            | 主体構造   |   | 建築年月日      |  | 階数    |   | 延床面積 (㎡) |            | 耐震診断   |  | 耐震改修 |  | 備考  |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  | 地上 地下 |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
| 0300                   |  | 豊岡隣保館                                                                |  |        |            | 木造     |   | 2005/08/31 |  | 2     |   | 151.99   |            | 対象外    |  | 不要   |  |     |  |   |  |     |  |   |  |
| 0301                   |  | 増築部分                                                                 |  |        |            | 木造     |   | 2007/03/23 |  | 2     |   | 145.28   |            | 対象外    |  | 不要   |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |        |            |        |   |            |  |       |   |          |            |        |  |      |  |     |  |   |  |     |  |   |  |

| 施設カルテ                             |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
|-----------------------------------|--|--------|----------------|-----|-------|---------|--------|----|-------|---------|--------|----------------|-------|---------|
|                                   |  |        |                |     |       |         |        |    |       |         |        | 基準日 2024/04/01 |       |         |
| 施設基本情報                            |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 施設番号                              |  | 000223 |                | 施設名 |       | 豊岡隣保館   |        |    |       |         |        |                |       |         |
|                                   |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 供給情報                              |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 区分                                |  | 単位     | 2021年度         |     |       |         | 2022年度 |    |       |         | 2023年度 |                |       |         |
| 正規職員(人)                           |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 臨時職員(人)                           |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 嘱託職員(人)                           |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 指定管理(人)                           |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| フルタイム会計年度任用職員(人)                  |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| パートタイム会計年度任用職員(人)                 |  | 人      | 2              |     |       |         | 2      |    |       |         | 2      |                |       |         |
| パートタイム会計年度任用職員〔保育園・こども園・パート勤務〕(人) |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 年間開館日数(日)                         |  | 日      | 251            |     |       |         | 258    |    |       |         | 259    |                |       |         |
| 利用者数(人)                           |  | 人      | 2,517          |     |       |         | 2,895  |    |       |         | 3,392  |                |       |         |
| 利用件数(件)                           |  | 件      | 437            |     |       |         | 491    |    |       |         | 217    |                |       |         |
| 定員数(人)                            |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 在籍者数(人)                           |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 蔵書冊数(冊)                           |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸出冊数(冊)                           |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 管理戸数(戸)                           |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 入居戸数(戸)                           |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 政策空家戸数(戸)                         |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 入院延人数(人)                          |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 外来患者延人数(人)                        |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 救急患者数(人)                          |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 収容台数(台)                           |  | 台      | 5              |     |       |         | 5      |    |       |         | 5      |                |       |         |
| 契約利用者数(人)                         |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 開始時間～終了時間                         |  |        | 8時30分 ～ 22時00分 |     |       |         |        |    |       |         |        |                |       |         |
| 時間備考                              |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
|                                   |  |        | 面積             | 定員  | 利用コマ数 | 利用可能コマ数 | 面積     | 定員 | 利用コマ数 | 利用可能コマ数 | 面積     | 定員             | 利用コマ数 | 利用可能コマ数 |
| 貸室① 会議室                           |  | コマ     | 40.0           |     | 158   | 251     | 40.0   |    | 197   | 258     |        |                |       |         |
| 貸室② 教養室                           |  | コマ     | 27.0           |     | 158   | 251     | 27.0   |    | 197   | 258     |        |                |       |         |
| 貸室③ 研修室                           |  | コマ     | 19.0           |     | 85    | 251     | 19.0   |    | 89    | 258     |        |                |       |         |
| 貸室④ 調理実習室                         |  | コマ     | 19.0           |     | 73    | 251     | 19.0   |    | 78    | 258     |        |                |       |         |
| 貸室⑤ 多目的利用室①                       |  | コマ     | 13.0           |     | 3     | 251     | 13.0   |    | 5     | 258     |        |                |       |         |
| 貸室⑥ 多目的利用室②                       |  | コマ     | 13.0           |     | 3     | 251     | 13.0   |    | 5     | 258     |        |                |       |         |
| 貸室⑦                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑧                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑨                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑩                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑪                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑫                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑬                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑭                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑮                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑯                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑰                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑱                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 貸室⑳                               |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
|                                   |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 備考                                |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
| 施設メモ                              |  |        |                |     |       |         |        |    |       |         |        |                |       |         |
|                                   |  |        |                |     |       |         |        |    |       |         |        |                |       |         |

| 施設カルテ                  |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|------------------------|--|----------------------------------------------------------------------|--|------------|--|-----------|--|--------------------------------------------------------------------------------------|--|--------|--|---------|-------------------------------------------------------------------------------------|------|--|-------|--|-----|--|---|--|-----|--|---|--|
| 施設番号                   |  | 000224                                                               |  | 基準日        |  |           |  | 2024/04/01                                                                           |  | 出力日    |  |         | 2024/10/03                                                                          |      |  |       |  |     |  |   |  |     |  |   |  |
| 施設基本情報                 |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 施設名                    |  | 出石隣保館                                                                |  |            |  |           |  |                                                                                      |  |        |  |         |  |      |  |       |  |     |  |   |  |     |  |   |  |
| 所在地                    |  | 出石町宵田78-1                                                            |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 所管部署                   |  | 豊岡市 健康福祉部社会福祉課                                                       |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 大分類                    |  | 保健・福祉施設                                                              |  |            |  | 地域区分      |  | 出石地域                                                                                 |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 中分類                    |  | その他福祉施設                                                              |  |            |  | 避難所指定     |  | 指定なし                                                                                 |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 開設年月                   |  | 1975/04/01                                                           |  |            |  | 複合施設      |  | 単独                                                                                   |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 土地所有状況                 |  | 市有地                                                                  |  |            |  | 運営形態      |  | 直営                                                                                   |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 敷地面積                   |  | 1,145.39 m <sup>2</sup>                                              |  |            |  | 目的外使用     |  | 有                                                                                    |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 延床面積(占有)               |  | 273.97 m <sup>2</sup>                                                |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 駐車台数                   |  | 12 台                                                                 |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 設置目的                   |  | 基本的人権尊重の精神に基づき地域住民の社会的、経済的及び文化的生活の向上並びに福祉の増進を図り、地域改善問題の速やかな解決に資するため。 |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 設置根拠                   |  | 豊岡市立隣保館の設置及び管理に関する条例                                                 |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 構成諸室                   |  | 事務室、和室、集会室、多目的ホール                                                    |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 環境対応設備                 |  | 自然エネルギー・太陽光                                                          |  | ×          |  | 屋上緑化・壁面緑化 |  | ×                                                                                    |  | 環境対応設備 |  | ×       |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| バリアフリー対応               |  | 出入口                                                                  |  | ○          |  | 廊下等       |  | ○                                                                                    |  | 階段     |  | ○       |                                                                                     | 昇降機  |  | －     |  | トイレ |  | ○ |  | 駐車場 |  | ○ |  |
| 財務情報                   |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| ●歳出 (千円)               |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         | 【歳出の推移】 (円/㎡)                                                                       |      |  |       |  |     |  |   |  |     |  |   |  |
| 区 分                    |  | 2021年度                                                               |  | 2022年度     |  | 2023年度    |  |   |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 歳出合計                   |  | 6,506                                                                |  | 6,381      |  | 6,571     |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 維持管理経費                 |  | 593                                                                  |  | 595        |  | 635       |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 光熱水費等                  |  | 372                                                                  |  | 372        |  | 356       |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 修繕費                    |  | 5                                                                    |  | 7          |  | 20        |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 管理委託費                  |  | 200                                                                  |  | 200        |  | 243       |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 保険料                    |  | 2                                                                    |  | 2          |  | 3         |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 使用料及び賃借料               |  | 14                                                                   |  | 14         |  | 14        |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| その他(減価償却費、資産減耗費、その他経費) |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 工事請負費                  |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 事業運営経費                 |  | 357                                                                  |  | 223        |  | 231       |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 人件費                    |  | 5,556                                                                |  | 5,562      |  | 5,705     |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| ●歳入 (千円)               |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         | 【歳入の推移】 (円/㎡)                                                                       |      |  |       |  |     |  |   |  |     |  |   |  |
| 区 分                    |  | 2021年度                                                               |  | 2022年度     |  | 2023年度    |  |  |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 歳入合計                   |  | 9                                                                    |  | 4,013      |  | 3,894     |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 使用料                    |  | 5                                                                    |  | 5          |  | 5         |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 手数料                    |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 補助金                    |  | 4                                                                    |  | 4,008      |  | 3,890     |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| その他                    |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| ●施設分類内コストランキング(金額の高い順) |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 施設分類                   |  | その他福祉施設                                                              |  | 総施設数       |  | 2         |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 区 分                    |  | 総額(千円)                                                               |  | 円/㎡        |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 2021年度                 |  | 6,506 第2位                                                            |  | 23,749 第1位 |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 2022年度                 |  | 6,381 第2位                                                            |  | 23,289 第1位 |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 2023年度                 |  | 6,571 第2位                                                            |  | 23,984 第1位 |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 建物(棟)基本情報              |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 棟番号                    |  | 建物名称                                                                 |  |            |  | 主体構造      |  | 建築年月日                                                                                |  | 階数     |  | 延床面積(㎡) |                                                                                     | 耐震診断 |  | 耐震改修  |  | 備考  |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  | 地上 地下  |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
| 0302                   |  | 出石隣保館                                                                |  |            |  | 鉄筋コンクリート  |  | 1975/03/31                                                                           |  | 2      |  | 273.97  |                                                                                     | 改修済  |  | 改修実施済 |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |
|                        |  |                                                                      |  |            |  |           |  |                                                                                      |  |        |  |         |                                                                                     |      |  |       |  |     |  |   |  |     |  |   |  |

| 施設カルテ                             |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
|-----------------------------------|--|--------|----------------|-----|-------|---------|--------|----|-------|---------|--------|----|-------|------------|
|                                   |  |        |                |     |       |         |        |    |       |         |        |    | 基準日   | 2024/04/01 |
| 施設基本情報                            |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 施設番号                              |  | 000224 |                | 施設名 |       | 出石隣保館   |        |    |       |         |        |    |       |            |
| 供給情報                              |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 区分                                |  | 単位     | 2021年度         |     |       |         | 2022年度 |    |       |         | 2023年度 |    |       |            |
| 正規職員(人)                           |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 臨時職員(人)                           |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 嘱託職員(人)                           |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 指定管理(人)                           |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| フルタイム会計年度任用職員(人)                  |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| パートタイム会計年度任用職員(人)                 |  | 人      | 2              |     |       |         | 2      |    |       |         | 2      |    |       |            |
| パートタイム会計年度任用職員〔保育園・こども園・パート勤務〕(人) |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 年間開館日数(日)                         |  | 日      | 266            |     |       |         | 264    |    |       |         | 293    |    |       |            |
| 利用者数(人)                           |  | 人      | 1,993          |     |       |         | 3,166  |    |       |         | 3,406  |    |       |            |
| 利用件数(件)                           |  | 件      | 245            |     |       |         | 310    |    |       |         | 343    |    |       |            |
| 定員数(人)                            |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 在籍者数(人)                           |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 蔵書冊数(冊)                           |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸出冊数(冊)                           |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 管理戸数(戸)                           |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 入居戸数(戸)                           |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 政策空家戸数(戸)                         |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 入院延人数(人)                          |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 外来患者延人数(人)                        |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 救急患者数(人)                          |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 収容台数(台)                           |  | 台      | 12             |     |       |         | 12     |    |       |         | 12     |    |       |            |
| 契約利用者数(人)                         |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 開始時間～終了時間                         |  |        | 8時30分 ～ 22時00分 |     |       |         |        |    |       |         |        |    |       |            |
| 時間備考                              |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
|                                   |  |        | 面積             | 定員  | 利用コマ数 | 利用可能コマ数 | 面積     | 定員 | 利用コマ数 | 利用可能コマ数 | 面積     | 定員 | 利用コマ数 | 利用可能コマ数    |
| 貸室① 和室                            |  | コマ     | 17.9           |     | 58    | 798     | 17.9   |    | 63    | 792     | 17.9   |    | 55    | 879        |
| 貸室② 集会室                           |  | コマ     | 52.2           |     | 137   | 798     | 52.2   |    | 162   | 792     | 52.2   |    | 171   | 879        |
| 貸室③ 多目的ホール                        |  | コマ     | 100.2          |     | 50    | 798     | 100.2  |    | 85    | 792     | 100.2  |    | 102   | 879        |
| 貸室④                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑤                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑥                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑦                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑧                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑨                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑩                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑪                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑫                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑬                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑭                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑮                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑯                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑰                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑱                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 貸室⑳                               |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 備考                                |  |        |                |     |       |         |        |    |       |         |        |    |       |            |
| 施設メモ                              |  |        |                |     |       |         |        |    |       |         |        |    |       |            |